



State of Wisconsin
2009 - 2010 LEGISLATURE

LRB-0247/1
RLR:bjk&wlj:ph

2
Stays

DOA:.....Palchik, BB0176 - DHS appropriations

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

RMR

DN

1 AN ACT ^{Do Not Gen} relating to: the budget.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

OTHER HEALTH AND HUMAN SERVICES

This bill reorganizes various appropriations to DHS.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 **SECTION 1.** 13.101 (6) (a) of the statutes is amended to read:

3 13.101 (6) (a) As an emergency measure necessitated by decreased state
4 revenues and to prevent the necessity for a state tax on general property, the
5 committee may reduce any appropriation made to any board, commission,
6 department, or the University of Wisconsin System, or to any other state agency or
7 activity, by such amount as it deems feasible, not exceeding 25% of the

1 appropriations, except appropriations made by ss. 20.255 (2) (ac), (bc), (bh), (cg), and
2 (cr), 20.395 (1), (2) (cq), (eq) to (ex) and (gq) to (gx), (3), (4) (aq) to (ax), and (6) (af),
3 (aq), (ar), and (au), 20.435 ~~(6)~~ (7) (a) and ~~(7)~~ (da), and 20.437 (2) (a) and (dz) or for
4 forestry purposes under s. 20.370 (1), or any other moneys distributed to any county,
5 city, village, town, or school district. Appropriations of receipts and of a sum
6 sufficient shall for the purposes of this section be regarded as equivalent to the
7 amounts expended under such appropriations in the prior fiscal year which ended
8 June 30. All functions of said state agencies shall be continued in an efficient
9 manner, but because of the uncertainties of the existing situation no public funds
10 should be expended or obligations incurred unless there shall be adequate revenues
11 to meet the expenditures therefor. For such reason the committee may make
12 reductions of such appropriations as in its judgment will secure sound financial
13 operations of the administration for said state agencies and at the same time
14 interfere least with their services and activities.

15 **SECTION 2.** 13.94 (1) (dg) of the statutes is repealed.

16 **SECTION 3.** 20.255 (1) (hm) of the statutes is amended to read:

17 20.255 (1) (hm) *Services for drivers.* The amounts in the schedule for services
18 for drivers. All moneys transferred from the appropriation account under s. 20.435
19 ~~(6)~~ (5) (hx) shall be credited to this appropriation account, except that the
20 unencumbered balance on June 30 of each year shall revert to the appropriation
21 account under s. 20.435 ~~(6)~~ (5) (hx).

22 **SECTION 4.** 20.285 (1) (ia) of the statutes is amended to read:

23 20.285 (1) (ia) *State laboratory of hygiene, drivers.* All moneys transferred from
24 the appropriation account under s. 20.435 ~~(6)~~ (5) (hx) for the state laboratory of
25 hygiene for costs associated with services for drivers.

1 **SECTION 5.** 20.395 (5) (ci) of the statutes is amended to read:

2 20.395 (5) (ci) *Breath screening instruments, state funds.* From the general
3 fund, all moneys transferred from the appropriation account under s. 20.435 (6) (5)
4 (hx) for the purchase and maintenance of breath screening instruments.
5 Notwithstanding s. 20.001 (3) (a), the unencumbered balance in this appropriation
6 account on June 30 of each year shall be transferred to the appropriation account
7 under s. 20.435 (6) (5) (hx).

8 **SECTION 6.** 20.395 (5) (di) of the statutes is amended to read:

9 20.395 (5) (di) *Chemical testing training and services, state funds.* From the
10 general fund, the amounts in the schedule for the chemical testing training and
11 services provided by the state traffic patrol. All moneys transferred from the
12 appropriation account under s. 20.435 (6) (5) (hx) shall be credited to this
13 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
14 balance in this appropriation account on June 30 of each year shall be transferred
15 to the appropriation account under s. 20.435 (6) (5) (hx).

16 **SECTION 7.** 20.395 (5) (ek) of the statutes is amended to read:

17 20.395 (5) (ek) *Safe-ride grant program; state funds.* From the general fund,
18 all moneys transferred from the appropriation account under s. 20.435 (6) (5) (hx) for
19 the purpose of awarding grants under s. 85.55.

20 **SECTION 8.** 20.435 (1) (title) of the statutes is amended to read:

21 20.435 (1) (title) PUBLIC HEALTH SERVICES PLANNING, REGULATION, AND DELIVERY;
22 STATE OPERATIONS.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

23 **SECTION 9.** 20.435 (1) (b) of the statutes is created to read:

1 20.435 (1) (b) *General aids and local assistance*. The amounts in the schedule
2 for aids and local assistance relating to public health services.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 10.** 20.435 (1) (i) of the statutes is repealed and recreated to read:

4 20.435 (1) (i) *Gifts and grants*. All moneys received from gifts, grants, bequests,
5 and trust funds relating to public health services, to be expended for the purposes
6 for which received.

7 **SECTION 11.** 20.435 (1) (jd) of the statutes is created to read:

8 20.435 (1) (jd) *Fees for administrative services*. All moneys received from fees
9 charged for providing state mailings, special computer services, training programs,
10 printed materials, and publications relating to public health services, for the purpose
11 of providing those state mailings, special computer services, training programs,
12 printed materials, and publications.

 ***NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

13 **SECTION 12.** 20.435 (1) (kx) of the statutes is amended to read:

14 20.435 (1) (kx) *Interagency and intra-agency programs*. All moneys received
15 from other state agencies and all moneys received by the department from the
16 department ~~not directed to be deposited under sub. (6) (k)~~ for the administration of
17 programs or projects relating to public health services, for the purposes for which
18 received.

19 **SECTION 13.** 20.435 (1) (ky) of the statutes is created to read:

20 20.435 (1) (ky) *Interagency and intra-agency aids*. Except as provided in pars.
21 (kb) and (ke), all moneys received from other state agencies and all moneys received

1 by the department from the department for aids to individuals and organizations
2 relating to public health services, for the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 14.** 20.435 (1) (kz) of the statutes is created to read:

4 20.435 (1) (kz) *Interagency and intra-agency local assistance.* All moneys
5 received from other state agencies and all moneys received by the department from
6 the department for local assistance relating to public health services, for the
7 purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 15.** 20.435 (1) (m) of the statutes is repealed and recreated to read:

9 20.435 (1) (m) *Federal project operations.* All moneys received from the federal
10 government or any of its agencies for the state administration of specific limited term
11 projects relating to public health services, for the purposes for which received.

12 **SECTION 16.** 20.435 (1) (ma) of the statutes is created to read:

13 20.435 (1) (ma) *Federal project aids.* All moneys received from the federal
14 government or any of its agencies for aids to individuals and organizations for
15 specific limited term projects relating to public health services, for the purposes for
16 which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 **SECTION 17.** 20.435 (1) (mc) of the statutes is repealed and recreated to read:

18 20.435 (1) (mc) *Federal block grant operations.* All block grant moneys received
19 from the federal government or any of its agencies for the state administration of
20 federal block grants relating to public health services, for the purposes for which
21 received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 18.** 20.435 (1) (md) of the statutes is created to read:

2 20.435 (1) (md) *Federal block grant aids*. All block grant moneys received from
3 the federal government or any of its agencies for aids to individuals and
4 organizations relating to public health services, for the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 19.** 20.435 (1) (n) of the statutes is amended to read:

6 20.435 (1) (n) *Federal program operations*. All moneys received from the
7 federal government or any of its agencies for the state administration of continuing
8 programs ~~to be expended~~ relating to public health services, for the purposes specified
9 for which received.

10 **SECTION 20.** 20.435 (1) (na) of the statutes is created to read:

11 20.435 (1) (na) *Federal program aids*. All moneys received from the federal
12 government or any of its agencies for aids to individuals and organizations for
13 continuing programs relating to public health services, for the purposes for which
14 received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 **SECTION 21.** 20.435 (2) (title) of the statutes is repealed and recreated to read:

16 20.435 (2) (title) MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES;
17 FACILITIES.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 **SECTION 22.** 20.435 (2) (bj) (title) of the statutes is amended to read:

19 20.435 (2) (bj) (title) *Competency examinations and treatment; conditional and*
20 *supervised release services*.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 23. 20.435 (2) (i) of the statutes is repealed and recreated to read:

20.435 (2) (i) *Gifts and grants.* All moneys received from gifts, grants, bequests, and trust funds relating to operating institutions and evaluating, treating, and caring for persons under ch. 980, to be expended for the purposes for which received.

SECTION 24. 20.435 (2) (m) of the statutes is repealed and recreated to read:

20.435 (2) (m) *Federal project operations.* All moneys received from the federal government or any of its agencies for the state administration of specific limited term projects relating to operating institutions and to evaluating, treating, and caring for persons under ch. 980, for the purposes for which received.

SECTION 25. 20.435 (4) (title) of the statutes is amended to read:

20.435 (4) (title) ~~HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; HEALTH CARE FINANCING; OTHER SUPPORT PROGRAMS~~ CARE ACCESS AND ACCOUNTABILITY.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 26. 20.435 (4) (b) of the statutes is amended to read:

20.435 (4) (b) *Medical Assistance program benefits.* Biennially, the amounts in the schedule to provide a portion of the state share of Medical Assistance program benefits administered under subch. IV of ch. 49, for a portion of the Badger Care health care program under s. 49.665, to provide a portion of the Medical Assistance program benefits administered under subch. IV of ch. 49 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), for assisting victims of diseases, as provided in ss.

49.68, 49.683, and 49.685, and for reduction of any operating deficits as specified in 2005 Wisconsin Act 15, section 3. Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) ~~(kb)~~ (5) (kc) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) ~~(kb)~~ (5) (kc) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

SECTION 27. 20.435 (4) (bm) of the statutes is amended to read:

20.435 (4) (bm) *Medical Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource centers.* Biennially, the amounts in the schedule to provide a portion of the state share of administrative contract costs for the Medical Assistance program under subch. IV of ch. 49 and the Badger Care health care program under s. 49.665 and to provide the state share of administrative costs for the food stamp program under s. 49.79, other than payments to counties and tribal governing bodies under s. 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse 3rd parties for their costs under s. 49.475, for costs associated with outreach activities, for state administration of state supplemental grants to supplemental security income recipients under s. 49.77, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the Medical Assistance program between the

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attached

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1 amounts in the schedule to provide a portion of the state share of administrative
2 contract costs for the Medical Assistance program under subch. IV of ch. 49 and the
3 Badger Care health care program under s. 49.665 and to provide the state share of
4 administrative costs for the food stamp program under s. 49.79, other than payments
5 to counties and tribal governing bodies under s. 49.78 (8), to develop and implement
6 a registry of recipient immunizations, to reimburse 3rd parties for their costs under
7 s. 49.475, for costs associated with outreach activities, to provide incentive payments
8 to the department of children and families for identifying children with medical
9 assistance coverage who have access to health insurance coverage, and for services
10 of resource centers under s. 46.283. No state positions may be funded in the
11 department of health services from this appropriation, except positions for the
12 performance of duties under a contract in effect before January 1, 1987, related to
13 the administration of the Medical Assistance program between the subunit of the
14 department primarily responsible for administering the Medical Assistance
15 program and another subunit of the department. Total administrative funding
16 authorized for the program under s. 49.665 may not exceed 10% of the amounts
17 budgeted under pars. (b), (p), and (x).

18 **SECTION 2.** 49.45 (19m) of the statutes is created to read:

19 **49.45 (19m)** INCENTIVE PAYMENTS FOR IDENTIFYING CHILDREN WITH HEALTH
20 INSURANCE. From the appropriation under s. 20.435 (4) (bm), the department of
21 health services may provide incentive payments to the department of children and
22 families for identifying children who are receiving medical assistance benefits and
23 who have health insurance coverage or access to health insurance coverage. The
24 department of children and families may disclose to the department of health
25 services information that it possesses or obtains that would assist the department

1 subunit of the department primarily responsible for administering the Medical
2 Assistance program and another subunit of the department. Total administrative
3 funding authorized for the program under s. 49.665 may not exceed 10% of the
4 amounts budgeted under ~~pars. (be), (p), and (x)~~ pars. (p) and (x).

5 **SECTION 28.** 20.435 (4) (gm) of the statutes is renumbered 20.435 (7) (gm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 **SECTION 29.** 20.435 (4) (gp) of the statutes is amended to read:

7 20.435 (4) (gp) *Medical assistance; hospital assessments.* All moneys received
8 under s. 146.99, to provide a portion of the state share of Medical Assistance program
9 benefits administered under s. 49.45, to provide a portion of Medical Assistance
10 program benefits administered under s. 49.45 that are not also provided under par.
11 (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the
12 facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services
13 provided by resource centers under s. 46.283, and for services under the family care
14 benefit under s. 46.284 (5). Notwithstanding s. 20.002 (1), the department may
15 transfer from this appropriation account to the appropriation account under sub. (7)
16 ~~(kb)~~ (5) (kc) funds in the amount of and for the purposes specified in s. 46.485.
17 Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or
18 deposit into this appropriation account and may transfer between fiscal years funds
19 that it transfers from the appropriation account under sub. ~~(7) (kb)~~ (5) (kc) for the
20 purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department
21 may transfer from this appropriation account to the appropriation account under
22 sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

23 **SECTION 30.** 20.435 (5) (title) of the statutes is repealed and recreated to read:

1 20.435 (5) (title) MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 31.** 20.435 (5) (a) of the statutes is created to read:

3 20.435 (5) (a) *General program operations.* The amounts in the schedule for
4 general program operations relating to mental health and alcoholism or other drug
5 abuse services, including field services and administrative services.

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 **SECTION 32.** 20.435 (5) (am) of the statutes is renumbered 20.435 (1) (am) and
7 amended to read:

8 20.435 (1) (am) *Services, reimbursement, and payment related to human*
9 *immunodeficiency virus.* The amounts in the schedule for the purchase of services
10 under s. 252.12 (2) (a) for individuals with respect to human immunodeficiency virus
11 and related infections, including hepatitis C virus infection, to subsidize premium
12 330 payments under ss. 252.16 and 252.17, for grants for the prevention of human
13 immunodeficiency virus infection and related infections, including hepatitis C virus
14 infection, under s. 252.12 (2) (c) 2. and 3., to reimburse or supplement the
15 reimbursement of the cost of AZT, pentamidine and certain other drugs under s.
16 49.686, and to pay for premiums and drug copayments under the pilot program
17 under s. 49.686 (6), and for care management services under s. 49.45 (25) (be).

 ****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 **SECTION 33.** 20.435 (5) (bc) of the statutes is created to read:

19 20.435 (5) (bc) *Grants for community programs.* The amounts in the schedule
20 for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3)
21 (a) and 20.002 (1), the department may transfer funds between fiscal years under

1 this paragraph. Except for amounts authorized to be carried forward under s. 46.48
2 and as otherwise provided in this paragraph, all funds allocated but not encumbered
3 by December 31 of each year lapse to the general fund on the next January 1 unless
4 carried forward to the next calendar year by the joint committee on finance.
5 Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from
6 this appropriation account to the appropriation account for the department of
7 children and families under s. 20.437 (2) (dz) funds allocated by the department
8 under s. 46.48 (30) but unexpended on June 30 of each year.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 **SECTION 34.** 20.435 (5) (cb) of the statutes is renumbered 20.435 (1) (cb).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 **SECTION 35.** 20.435 (5) (cc) of the statutes is renumbered 20.435 (1) (cc).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 **SECTION 36.** 20.435 (5) (ce) of the statutes is renumbered 20.435 (1) (ce).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12 **SECTION 37.** 20.435 (5) (ch) of the statutes is renumbered 20.435 (1) (ch).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **SECTION 38.** 20.435 (5) (cm) of the statutes is renumbered 20.435 (1) (cm).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14 **SECTION 39.** 20.435 (5) (da) of the statutes is created to read:

15 20.435 (5) (da) *Reimbursements to local units of government.* A sum sufficient
16 for the cost of care as provided in s. 51.22 (3) for persons who require mental health
17 or alcoholism or other drug abuse treatment.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 40. 20.435 (5) (de) of the statutes is renumbered 20.435 (1) (de).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 41. 20.435 (5) (dg) of the statutes is renumbered 20.435 (1) (dg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 42. 20.435 (5) (dm) of the statutes is renumbered 20.435 (1) (dm) and amended to read:

20.435 (1) (dm) *Rural health dental clinics.* The amounts in the schedule for the rural health dental clinics under s. 146.65 and grants under 2007 Wisconsin Act 20, section 9121 (8x).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 43. 20.435 (5) (ds) of the statutes is renumbered 20.435 (1) (ds).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 44. 20.435 (5) (e) of the statutes is renumbered 20.435 (1) (e).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 45. 20.435 (5) (ed) of the statutes is renumbered 20.435 (1) (ed).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 46. 20.435 (5) (ef) of the statutes is renumbered 20.435 (1) (ef).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 47. 20.435 (5) (eg) of the statutes is renumbered 20.435 (1) (eg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 48. 20.435 (5) (eu) of the statutes is renumbered 20.435 (1) (eu) and amended to read:

1 20.435 (1) (eu) *Reducing fetal and infant mortality and morbidity*. Biennially,
2 the amounts in the schedule to provide services under ~~2007 Wisconsin Act 20, section~~
3 ~~9121 (6d)~~ s. 253.16.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

4 **SECTION 49.** 20.435 (5) (ev) of the statutes is renumbered 20.435 (1) (ev).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 50.** 20.435 (5) (f) of the statutes is renumbered 20.435 (1) (f) and
6 amended to read:

7 20.435 (1) (f) *Family planning*. The amounts in the schedule to provide family
8 planning services under s. 253.07 and under ~~1991 Wisconsin Act 39, section 9125~~
9 ~~(21e)~~. Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer
10 funds between fiscal years under this paragraph. All funds distributed by the
11 department under s. 253.07 (2) (b) and (4) but not encumbered by December 31 of
12 each year lapse to the general fund on the next January 1 unless transferred to the
13 next calendar year by the joint committee on finance.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

14 **SECTION 51.** 20.435 (5) (fh) of the statutes is renumbered 20.435 (1) (fh).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

15 **SECTION 52.** 20.435 (5) (fi) of the statutes is renumbered 20.435 (1) (gi).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

16 **SECTION 53.** 20.435 (5) (fm) of the statutes is renumbered 20.435 (1) (fm) and
17 amended to read:

18 20.435 (1) (fm) *Tobacco use control grants*. As a continuing appropriation, the
19 amounts in the schedule for grants and programs under s. 255.15 (3).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 54.** 20.435 (5) (g) of the statutes is renumbered 20.435 (1) (g).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 55.** 20.435 (5) (i) of the statutes is amended to read:

3 20.435 (5) (i) *Gifts and grants; aids.* All moneys received from gifts, grants and,
4 ~~bequests to provide aids to individuals for, and trust funds relating to mental health~~
5 ~~and alcoholism or other drug abuse services consistent with the purpose of the gift,~~
6 ~~grant or bequest, to be expended for the purposes for which received.~~

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 **SECTION 56.** 20.435 (5) (ja) of the statutes is renumbered 20.435 (1) (ja) and
8 amended to read:

9 20.435 (1) (ja) *Congenital disorders; diagnosis, special dietary treatment and*
10 *counseling.* The amounts in the schedule to provide diagnostic services, special
11 dietary treatment and follow-up counseling for congenital disorders and periodic
12 evaluation of infant screening programs as specified under s. 253.13. All moneys
13 received by the department under s. 253.13 (2), less the amounts appropriated under
14 ~~sub. (1) par. (jb),~~ shall be credited to this appropriation account.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 **SECTION 57.** 20.435 (5) (jb) of the statutes is created to read:

16 20.435 (5) (jb) *Fees for administrative services.* All moneys received from fees
17 charged for providing state mailings, special computer services, training programs,
18 printed materials, and publications relating to mental health and alcoholism or
19 other drug abuse services, for the purpose of providing those state mailings, special
20 computer services, training programs, printed materials, and publications.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 58.** 20.435 (5) (kb) of the statutes is renumbered 20.435 (1) (kb).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 59.** 20.435 (5) (ke) of the statutes is renumbered 20.435 (1) (ke).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 60.** 20.435 (5) (kx) of the statutes is created to read:

4 20.435 (5) (kx) *Interagency and intra-agency programs.* All moneys received
5 from other state agencies and all moneys received by the department from the
6 department for the administration of programs or projects relating to mental health
7 and alcoholism or other drug abuse services, for the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 61.** 20.435 (5) (ky) of the statutes is amended to read:

9 20.435 (5) (ky) *Interagency and intra-agency aids.* All Except as provided in
10 pars. (kc), (kg), (kL), and (km), all moneys received from other state agencies and all
11 moneys received by the department from the department ~~not directed to be deposited~~
12 under sub. (6) (k) for aids to individuals and organizations relating to mental health
13 and alcoholism or other drug abuse services, for the purposes for which received.

14 **SECTION 62.** 20.435 (5) (kz) of the statutes is amended to read:

15 20.435 (5) (kz) *Interagency and intra-agency local assistance.* All Except as
16 provided in par. (kc), all moneys received from other state agencies and all moneys
17 received by the department from the department ~~not directed to be deposited under~~
18 sub. (6) (k) for local assistance relating to mental health and alcoholism or other drug
19 abuse services, for the purposes for which received.

****NOTE: Section 20.435 (5) (kz) should be added to the ch. 20 schedule.

1 **SECTION 63.** 20.435 (5) (m) of the statutes is created to read:

2 20.435 (5) (m) *Federal project operations.* All moneys received from the federal
3 government or any of its agencies for the state administration of specific limited term
4 projects relating to mental health and alcoholism or other drug abuse services, for
5 the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

6 **SECTION 64.** 20.435 (5) (ma) of the statutes is repealed and recreated to read:

7 20.435 (5) (ma) *Federal project aids.* All moneys received from the federal
8 government or any of its agencies for aids to individuals and organizations for
9 specific limited term projects relating to mental health and alcoholism or other drugs
10 abuse services, for the purposes for which received.

11 **SECTION 65.** 20.435 (5) (mc) of the statutes is created to read:

12 20.435 (5) (mc) *Federal block grant operations.* All block grant moneys received
13 from the federal government or any of its agencies for the state administration of
14 federal block grants relating to mental health and alcoholism or other drug abuse
15 services, for the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

16 **SECTION 66.** 20.435 (5) (md) of the statutes is repealed and recreated to read:

17 20.435 (5) (md) *Federal block grant aids.* All block grant moneys received from
18 the federal government or any of its agencies for aids to individuals and
19 organizations relating to mental health and alcoholism or other drug abuse services,
20 for the purposes for which received.

21 **SECTION 67.** 20.435 (5) (me) of the statutes is created to read:

1 20.435 (5) (me) *Federal block grant local assistance*. Except as provided in par.
2 (o), all block grant moneys received from the federal government or any of its
3 agencies for local assistance relating to mental health and alcoholism or other drug
4 abuse services, for the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 68.** 20.435 (5) (n) of the statutes is created to read:

6 20.435 (5) (n) *Federal program operations*. All moneys received from the
7 federal government or any of its agencies for the state administration of continuing
8 programs relating to mental health and alcoholism or other drug abuse services, for
9 the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

10 **SECTION 69.** 20.435 (5) (na) of the statutes is repealed and recreated to read:

11 20.435 (5) (na) *Federal program aids*. All moneys received from the federal
12 government or any of its agencies for aids to individuals and organizations for
13 continuing programs relating to mental health and alcoholism or other drug abuse
14 services, for the purposes for which received.

15 **SECTION 70.** 20.435 (5) (nL) of the statutes is created to read:

16 20.435 (5) (nL) *Federal program local assistance*. All moneys received from the
17 federal government or any of its agencies for local assistance for continuing programs
18 relating to mental health and alcoholism or other drug abuse services, for the
19 purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

20 **SECTION 71.** 20.435 (5) (o) of the statutes is created to read:

1 20.435 (5) (o) *Federal aid; community aids.* All federal moneys received for
2 substance abuse prevention and treatment under 42 USC 300x-21 to 300x-35 and
3 for community mental health services under 42 USC 300x to 300x-9 in amounts
4 pursuant to allocation plans developed by the department for the provision or
5 purchase of services authorized under sub. (7) (b) for distribution under s. 46.40.
6 Disbursement from this appropriation account may be made directly to counties for
7 social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to
8 counties in accordance with federal requirements for the dispersal of federal funds.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

9 **SECTION 72.** 20.435 (6) (title) of the statutes is repealed and recreated to read:

10 20.435 (6) (title) **QUALITY ASSURANCE SERVICES PLANNING, REGULATION, AND**
11 **DELIVERY.**

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

12 **SECTION 73.** 20.435 (6) (a) of the statutes is amended to read:

13 20.435 (6) (a) *General program operations; physical disabilities.* The amounts
14 in the schedule for general program operations relating to quality assurance
15 services, including field services and administrative services, ~~for operation of the~~
16 ~~council on physical disabilities under s. 46.29.~~

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

17 **SECTION 74.** 20.435 (6) (e) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

18 **SECTION 75.** 20.435 (6) (ee) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

19 **SECTION 76.** 20.435 (6) (gb) of the statutes is renumbered 20.435 (5) (gb).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 77.** 20.435 (6) (gc) of the statutes is renumbered 20.435 (7) (gc).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 78.** 20.435 (6) (hs) of the statutes is renumbered 20.435 (7) (hs).

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 79.** 20.435 (6) (hx) of the statutes is renumbered 20.435 (5) (hx) and
4 amended to read:

5 20.435 (5) (hx) *Services related to drivers, receipts.* The amounts in the
6 schedule for services related to drivers. All moneys received by the secretary of
7 administration from the driver improvement surcharge on court fines and
8 forfeitures authorized under s. 346.655 and all moneys transferred from the
9 appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation
10 account. The secretary of administration shall annually transfer to the
11 appropriation account under s. 20.395 (5) (ek) 9.75 percent of all moneys credited to
12 this appropriation account from the driver improvement surcharge. Any
13 unencumbered moneys in this appropriation account may be transferred to sub. (7)
14 par. (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) and (di), and 20.455
15 (5) (h) by the secretary of administration, after consultation with the secretaries of
16 health services and transportation, the superintendent of public instruction, the
17 attorney general, and the president of the University of Wisconsin System.

***NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 **SECTION 80.** 20.435 (6) (i) of the statutes is repealed and recreated to read:

1 20.435 (6) (i) *Gifts and grants*. All moneys received from gifts, grants, bequests,
2 or trust funds relating to quality assurance services, for the purposes for which
3 received.

4 **SECTION 81.** 20.435 (6) (jb) of the statutes is amended to read:

5 20.435 (6) (jb) *Fees for administrative services*. All moneys received from fees
6 charged for providing state mailings, special computer services, training programs,
7 printed materials and publications relating to quality assurance services, for the
8 purpose of providing those state mailings, special computer services, training
9 programs, printed materials and publications.

10 **SECTION 82.** 20.435 (6) (kx) of the statutes is amended to read:

11 20.435 (6) (kx) *Interagency and intra-agency programs*. All Except as provided
12 in par. (k), all moneys received from other state agencies and all moneys received by
13 the department from the department for the administration of programs or projects
14 relating to quality assurance services, for the purposes for which received.

15 **SECTION 83.** 20.435 (6) (ky) of the statutes is created to read:

16 20.435 (6) (ky) *Interagency and intra-agency aids*. All moneys received from
17 other state agencies and all moneys received by the department from the department
18 for aids to individuals and organizations relating to quality assurance services, for
19 the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

20 **SECTION 84.** 20.435 (6) (kz) of the statutes is created to read:

21 20.435 (6) (kz) *Interagency and intra-agency local assistance*. All moneys
22 received from other state agencies and all moneys received by the department

1 from the department for local assistance relating to quality assurance services, for
2 the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 85.** 20.435 (6) (m) of the statutes is repealed and recreated to read:

4 20.435 (6) (m) *Federal project operations.* All moneys received from the federal
5 government or any of its agencies for the state administration of specific limited term
6 projects relating to quality assurance services, for the purposes for which received.

7 **SECTION 86.** 20.435 (6) (mc) of the statutes is repealed and recreated to read:

8 20.435 (6) (mc) *Federal block grant operations.* All block grant moneys received
9 from the federal government or any of its agencies for the state administration of
10 federal block grants relating to quality assurance services, for the purposes for which
11 received.

12 **SECTION 87.** 20.435 (6) (n) of the statutes is repealed and recreated to read:

13 20.435 (6) (n) *Federal program operations.* All moneys received from the
14 federal government or any of its agencies for the state administration of continuing
15 programs relating to quality assurance services, for the purposes for which received.

16 **SECTION 88.** 20.435 (6) (na) of the statutes is created to read:

17 20.435 (6) (na) *Federal program aids.* All moneys received from the federal
18 government or any of its agencies for aids to individuals and organizations for
19 continuing programs relating to quality assurance services, for the purposes for
20 which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

21 **SECTION 89.** 20.435 (6) (nL) of the statutes is created to read:

1 20.435 (6) (nL) *Federal program local assistance*. All moneys received from the
2 federal government or any of its agencies for local assistance for continuing programs
3 relating to quality assurance services, for the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

4 **SECTION 90.** 20.435 (7) (title) of the statutes is repealed and recreated to read:

5 20.435 (7) (title) LONG-TERM CARE SERVICES ADMINISTRATION AND DELIVERY.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

6 **SECTION 91.** 20.435 (7) (a) of the statutes is created to read:

7 20.435 (7) (a) *General program operations*. The amounts in the schedule for
8 general program operations relating to long-term care services, including field
9 services and administrative services, and for operation of the council on physical
10 disabilities under s. 46.29.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

11 **SECTION 92.** 20.435 (7) (bc) of the statutes is amended to read:

12 20.435 (7) (bc) *Grants for community programs*. The amounts in the schedule
13 for grants for community programs under s. 46.48. Notwithstanding ss. 20.001 (3)
14 (a) and 20.002 (1), the department may transfer funds between fiscal years under
15 this paragraph. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department
16 of health services may credit or deposit into this appropriation account funds for the
17 purpose specified in s. 46.48 (13) that the department transfers from the
18 appropriation account under ~~par. sub. (5)~~ (bL) that are allocated by the department
19 under that appropriation account but unexpended or unencumbered on June 30 of
20 each year. Except for amounts authorized to be carried forward under s. 46.48 and
21 as otherwise provided in this paragraph, all funds allocated but not encumbered by

1 December 31 of each year lapse to the general fund on the next January 1 unless
2 carried forward to the next calendar year by the joint committee on finance.
3 Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department shall transfer from
4 this appropriation account to the appropriation account for the department of
5 children and families under s. 20.437 (2) (dz) funds allocated by the department
6 under s. 46.48 (30) but unexpended on June 30 of each year.

7 **SECTION 93.** 20.435 (7) (be) of the statutes is renumbered 20.435 (5) (be).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 94.** 20.435 (7) (bL) of the statutes is renumbered 20.435 (5) (bL) and
9 amended to read:

10 20.435 (5) (bL) *Community support programs and psychosocial services.* The
11 amounts in the schedule for one-time grants under s. 51.423 (3) to counties that
12 currently do not operate certified community support programs, for community
13 support program services under s. 51.421 (3) (e), ~~and~~ for community-based
14 psychosocial services under the requirements of s. 49.45 (30e). Notwithstanding s.
15 20.002 (1), the department of health services may transfer from this appropriation
16 account to the appropriation account under par. sub. (7) (bc) funds as specified in par.
17 sub. (7) (bc).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18 **SECTION 95.** 20.435 (7) (co) of the statutes is renumbered 20.435 (5) (co) and
19 amended to read:

20 20.435 (5) (co) *Integrated service programs for children with severe disabilities.*
21 The amounts in the schedule to fund, under s. 46.56 (15), county integrated service
22 programs for children with severe disabilities.

Not
ward for mental health crisis intervention
under the requirements of s. 49.015 (4)

TNS
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****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 96. 20.435 (7) (da) of the statutes is amended to read:

20.435 (7) (da) *Reimbursements to local units of government.* A sum sufficient for the cost of care as provided in s. 51.22 (3) for persons who have a developmental disability.

SECTION 97. 20.435 (7) (ed) of the statutes is renumbered 20.435 (4) (ed).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 98. 20.435 (7) (gg) of the statutes is renumbered 20.435 (5) (gg) and amended to read:

20.435 (5) (gg) *Collection remittances to local units of government.* All moneys received under ss. 46.03 (18) and 46.10, less moneys credited to ~~par. (h) and sub. (6)~~ (7) (gc) and (h), for the purposes of remitting departmental collections under s. 46.03 (18) (g) or 46.10 (8m) (a) 3. and 4.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 99. 20.435 (7) (h) of the statutes is amended to read:

20.435 (7) (h) *Disabled children's long-term support waivers.* All moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or provided under the disabled children's long-term support program, as defined in s. 46.011 (1g), less the amounts appropriated under ~~sub. (6) par.~~ (gc), for distribution to counties according to a formula developed by the department as a portion of the state share of payments for services for children under the waiver under s. 46.278 or for services provided under the disabled children's long-term support program.

1 **SECTION 100.** 20.435 (7) (hy) of the statutes is renumbered 20.435 (5) (hy) and
2 amended to read:

3 20.435 (5) (hy) *Services for drivers, local assistance.* As a continuing
4 appropriation, the amounts in the schedule for the purpose of s. 51.42 for drivers
5 referred through assessment, to be allocated according to a plan developed by the
6 department of health services. All moneys transferred from sub. (6) par. (hx) shall
7 be credited to this appropriation.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 101.** 20.435 (7) (i) of the statutes is amended to read:

9 20.435 (7) (i) *Gifts and grants; local assistance.* All moneys received from gifts,
10 grants, bequests, and trust funds ~~to provide local assistance for community services~~
11 ~~consistent with the purpose of the gift, grant, bequest or trust fund relating to~~
12 long-term care services, for the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

13 **SECTION 102.** 20.435 (7) (jb) of the statutes is created to read:

14 20.435 (7) (jb) *Fees for administrative services.* All moneys received from fees
15 charged for providing state mailings, special computer services, training programs,
16 printed materials, and publications relating to long-term care services, for the
17 purpose of providing those state mailings, special computer services, training
18 programs, printed materials, and publications.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

19 **SECTION 103.** 20.435 (7) (kb) of the statutes is renumbered 20.435 (5) (kc).

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

20 **SECTION 104.** 20.435 (7) (kg) of the statutes is renumbered 20.435 (5) (kg).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 105.** 20.435 (7) (kL) of the statutes is renumbered 20.435 (5) (kL).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 106.** 20.435 (7) (km) of the statutes is renumbered 20.435 (5) (km).

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 107.** 20.435 (7) (kx) of the statutes is created to read:

4 20.435 (7) (kx) *Interagency and intra-agency programs.* All moneys received
5 from other state agencies and all moneys received by the department from the
6 department for the administration of programs or projects relating to long-term care
7 services, for the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 **SECTION 108.** 20.435 (7) (ky) of the statutes is amended to read:

9 20.435 (7) (ky) *Interagency and intra-agency aids.* All Except as provided in
10 par. (kc), all moneys received from other state agencies and all moneys received by
11 the department from the department ~~not directed to be deposited under par. (kc)~~ for
12 aids to individuals and organizations relating to long-term care services, for the
13 purposes for which received.

14 **SECTION 109.** 20.435 (7) (kz) of the statutes is amended to read:

15 20.435 (7) (kz) *Interagency and intra-agency local assistance.* All Except as
16 provided in par. (kn), all moneys received from other state agencies and all moneys
17 received by the department from the department ~~not directed to be deposited under~~
18 par. (kc) for local assistance relating to long-term care services, for local assistance
19 the purposes for which received.

20 **SECTION 110.** 20.435 (7) (m) of the statutes is created to read:

1 20.435 (7) (m) *Federal project operations*. All moneys received from the federal
2 government or any of its agencies for the state administration of specific limited term
3 projects relating to long-term care services, for the purposes for which received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

4 **SECTION 111.** 20.435 (7) (ma) of the statutes is repealed and recreated to read:

5 20.435 (7) (ma) *Federal project aids*. All moneys received from the federal
6 government or any of its agencies for aids to individuals and organizations for
7 specific limited term projects relating to long-term care services, for the purposes for
8 which received.

9 **SECTION 112.** 20.435 (7) (mb) of the statutes is repealed and recreated to read:

10 20.435 (7) (mb) *Federal project local assistance*. All federal moneys received
11 from the federal government or any of its agencies for local assistance for specific
12 limited term projects relating to long-term care services, for the purposes for which
13 received.

14 **SECTION 113.** 20.435 (7) (mc) of the statutes is created to read:

15 20.435 (7) (mc) *Federal block grant operations*. All block grant moneys received
16 from the federal government or any of its agencies for the state administration of
17 federal block grants relating to long-term care services, for the purposes for which
18 received.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

19 **SECTION 114.** 20.435 (7) (md) of the statutes is repealed and recreated to read:

20 20.435 (7) (md) *Federal block grant aids*. All block grant moneys received from
21 the federal government or any of its agencies for aids to individuals and

1 organizations relating to long-term care services, for the purposes for which
2 received.

3 **SECTION 115.** 20.435 (7) (me) of the statutes is amended to read:

4 20.435 (7) (me) *Federal block grant local assistance.* All Except as provided in
5 par. (o), all block grant moneys received from the federal government or any of its
6 agencies for ~~community services~~ local assistance relating to long-term care services,
7 for the purposes for which received.

8 **SECTION 116.** 20.435 (7) (n) of the statutes is created to read:

9 20.435 (7) (n) *Federal program operations.* All moneys received from the
10 federal government or any of its agencies for the state administration of continuing
11 programs relating to long-term care services, for the purposes for which received.

****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

12 **SECTION 117.** 20.435 (7) (na) of the statutes is repealed and recreated to read:

13 20.435 (7) (na) *Federal program aids.* All moneys received from the federal
14 government or any of its agencies for aids to individuals and organizations for
15 continuing programs relating to long-term care services programs, for the purposes
16 for which received.

17 **SECTION 118.** 20.435 (7) (nL) of the statutes is repealed and recreated to read:

18 20.435 (7) (nL) *Federal program local assistance.* Except as provided in par.
19 (o), all moneys received from the federal government or any of its agencies for local
20 assistance for continuing programs relating to long-term care services, for the
21 purposes for which received.

22 **SECTION 119.** 20.435 (8) (i) of the statutes is repealed and recreated to read:

1 20.435 (8) (i) *Gifts and grants*. All moneys received for gifts, grants, bequests,
2 and trust funds that are not appropriated under sub. (1), (2), (4), (5), (6), or (7), to be
3 expended for the purposes for which received.

4 **SECTION 120.** 20.435 (8) (m) of the statutes is repealed and recreated to read:

5 20.435 (8) (m) *Federal project operations*. All moneys received from the federal
6 government or any of its agencies for the state administration of department
7 functions and not appropriated under sub. (1), (2), (4), (5), (6), or (7), for the purposes
8 for which received.

 ****NOTE: Section 20.435 (8) (m) should be added to the chapter 20 schedule.

9 **SECTION 121.** 20.435 (8) (ma) of the statutes is repealed and recreated to read:

10 20.435 (8) (ma) *Federal project aids*. All moneys received from the federal
11 government or any of its agencies for aids to individuals and organizations for
12 specific limited term projects and not appropriated under sub. (1), (2), (4), (5), (6), or
13 (7), for the purposes for which received.

14 **SECTION 122.** 20.435 (8) (n) of the statutes is repealed and recreated to read:

15 20.435 (8) (n) *Federal program operations*. All moneys received from the
16 federal government or any of its agencies for the state administration of continuing
17 programs and not appropriated under sub. (1), (2), (4), (5), (6), or (7), for the purposes
18 for which received.

19 **SECTION 123.** 20.435 (9) (i) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

20 **SECTION 124.** 20.435 (9) (m) of the statutes is repealed.

 ****NOTE: This SECTION involves a change in an appropriation that must be
reflected in the revised schedule in s. 20.005, stats.

21 **SECTION 125.** 20.435 (9) (ma) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 126.** 20.435 (9) (mb) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 127.** 20.435 (9) (mc) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3 **SECTION 128.** 20.435 (9) (md) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4 **SECTION 129.** 20.435 (9) (me) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5 **SECTION 130.** 20.435 (9) (n) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6 **SECTION 131.** 20.435 (9) (na) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7 **SECTION 132.** 20.435 (9) (nL) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8 ~~**SECTION 133.** 20.437 (2) (dz) of the statutes is amended to read:~~

9 20.437 (2) (dz) *Temporary Assistance for Needy Families programs;*
10 *maintenance of effort.* The amounts in the schedule, less the amounts withheld
11 under s. 49.143 (3), for administration and benefit payments under Wisconsin Works
12 under ss. 49.141 to 49.161, the learnfare program under s. 49.26, and the work
13 experience program for noncustodial parents under s. 49.36; for payments to local
14 governments, organizations, tribal governing bodies, and Wisconsin Works agencies;
15 and for emergency assistance for families with needy children under s. 49.138.
16 Payments may be made from this appropriation account for any contracts under s.

1 49.845 (4) and for any fraud investigation and error reduction activities under s.
2 49.197 (1m). Moneys appropriated under this paragraph may be used to match
3 federal funds received under par. (md). Notwithstanding ss. 20.001 (3) (a) and 20.002
4 (1), the department may transfer funds between fiscal years under this paragraph.
5 Notwithstanding ss. 20.001 (3) and 20.002 (1), the department of health services
6 shall credit ~~or deposit into~~ to this appropriation account funds for the purposes of this
7 appropriation that the department transfers from the appropriation account under
8 s. 20.435 (7) (5) (bc). All funds allocated by the department but not encumbered by
9 December 31 of each year lapse to the general fund on the next January 1 unless
10 transferred to the next calendar year by the joint committee on finance.

11 **SECTION 134.** 20.455 (5) (h) of the statutes is amended to read:

12 20.455 (5) (h) *Crime victim compensation services.* The amounts in the
13 schedule to provide crime victim compensation services. All moneys transferred from
14 the appropriation account under s. 20.435 (6) (5) (hx) shall be credited to this
15 appropriation account, except that the unencumbered balance on June 30 of each
16 year shall revert to the appropriation account under s. 20.435 (6) (5) (hx).

17 **SECTION 135.** 20.505 (8) (hm) 6e. of the statutes is amended to read:

18 20.505 (8) (hm) 6e. The amount transferred to s. 20.435 (5) (1) (kb) shall be the
19 amount in the schedule under s. 20.435 (5) (1) (kb).

20 **SECTION 136.** 20.505 (8) (hm) 18b. of the statutes is amended to read:

21 20.505 (8) (hm) 18b. The amount transferred to s. 20.435 (5) (1) (ke) shall be
22 the amount in the schedule under s. 20.435 (5) (1) (ke).

23 **SECTION 137.** 20.505 (8) (hm) 18c. of the statutes is amended to read:

24 20.505 (8) (hm) 18c. The amount transferred to s. 20.435 (7) (5) (kL) shall be
25 the amount in the schedule under s. 20.435 (7) (5) (kL).